

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF BIG RAPIDS PUBLIC SCHOOLS
2011-2012 GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Big Rapids Public Schools for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the proposed budget includes the levying of 18.0000 mills on all non-homestead and non-qualified agricultural property. The revenue generated by this levy will be used for the general operation of Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Big Rapids Public Schools for the fiscal year 2011-2012 are as follows:

REVENUES:

Local	3,599,629
State	10,768,179
Federal	1,080,486
Incoming Transfer	342,433
Other Sources (Athletics)	96,900

Total Revenue	15,887,629

ESTIMATED FUND BALANCE July 1, 2011	510,208

TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	16,397,837
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BE IT FURTHER RESOLVED, that \$15,788,596 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

EXPENDITURES:

Basic Program	5,148,516
Basic Program-Fringe Benefits	2,698,300
Basic Program-Capital Outlay	2,300
Added Needs	1,389,588
Added Needs-Fringe Benefits	666,270
Pupil Support	261,614
Instructional Support	285,999
General Administration	411,398
School Administration	924,285
Business	395,395
Operations/Maintenance	1,675,365
Transportation	678,568
Central Services	403,536
Capital Outlay	80,000
Community Support	79,452
Outgoing Transfers	80,000
Debt Service	247,750
Athletics	360,260

Total Expenditures	15,788,596
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Estimated Fund Balance June 30, 2012	609,241

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on July 1, 2011.

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Services Fund of Big Rapids Public Schools for the fiscal year 2011-2012 are as follows:

SCHOOL LUNCH FUND

REVENUES:

Local	377,350
State	565,000
Federal	500
Incoming Transfer	0

Total Revenue	942,850
Estimated Fund Balance July 1, 2011	54,243
TOTAL AVAILABLE TO APPROPRIATE	997,093

BE IT FURTHER RESOLVED that \$942,372 of the total available to appropriate in the School Services Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES

Athletic Activities	0
Food Service	942,372

Total Appropriated School Services Fund	942,372
Estimated Fund Balance June 30, 2012	54,721

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Funds of Big Rapids Public Schools for the fiscal year 2011-2012 are as follows:

DEBT RETIREMENT FUNDS

REVENUES:

Property Tax Levy	2,018,655
Earnings on Investments & Deposits	3,000
Transfers- In	101,700
State-Durant	10,500

Total Revenue	2,133,855
Estimated Fund Balance July 1, 2011	78,508
TOTAL AVAILABLE TO APPROPRIATE	2,212,363

BE IT FURTHER RESOLVED that \$2,176,272 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES

Redemption of Principal	1,463,224
Interest on Bonds	710,548
Fees	2,500

Total Debt Retirement Fund	2,176,272
Estimated Fund Balance, June 30, 2012	36,091

The foregoing resolution was offered by Member Hosking, supported by Member Byrne at a special meeting of the Board of Education held on June 20, 2011.

Ayes: Bouwman, Byrne, Hosking, Murray, Thomas, Wyman

Nays: Kent

Motion declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of the District certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a special meeting held on June 20, 2011, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education