

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF BIG RAPIDS PUBLIC SCHOOLS
2010-2011 GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Big Rapids Public Schools for the fiscal year 2010-2011: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the proposed budget includes the levying of 18.0000 mills on all non-homestead and non-qualified agricultural property. The revenue generated by this levy will be used for the general operation of Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Big Rapids Public Schools for the fiscal year 2010-2011 are as follows:

REVENUES:

Local	3,480,038
State	11,649,306
Federal	1,039,391
Incoming Transfer	410,810
Other Sources	0

Total Revenue	16,579,545

ESTIMATED FUND BALANCE July 1, 2010	201,877

TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	16,781,422
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BE IT FURTHER RESOLVED, that \$16,334,475 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

EXPENDITURES:

Basic Program	5,296,252
Basic Program-Fringe Benefits	2,746,572
Basic Program-Capital Outlay	2,450
Added Needs	1,514,558
Added Needs-Fringe Benefits	697,969
Pupil Support	299,914
Instructional Support	404,949
General Administration	412,990
School Administration	948,302
Business	419,944
Operations/Maintenance	1,851,521
Transportation	717,836
Central Services	373,642
Capital Outlay	80,000
Community Support	90,776
Outgoing Transfers	408,000
Debt Service	68,800

Total Expenditures	16,334,475
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Estimated Fund Balance June 30, 2011	446,947

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on July 1, 2010

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Services Fund of Big Rapids Public Schools for the fiscal year 2010-2011 are as follows:

SCHOOL SERVICES FUND

REVENUES:

Local	482,340
State	599,750
Federal	500
Incoming Transfer	255,000

Total Revenue	1,337,590
Estimated Fund Balance July 1, 2010	93,574
TOTAL AVAILABLE TO APPROPRIATE	1,431,164

BE IT FURTHER RESOLVED that \$1,335,647 of the total available to appropriate in the School Services Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES

Athletic Activities	355,702
Food Service	979,945

Total Appropriated School Services Fund	1,335,647
Estimated Fund Balance June 30, 2011	95,517

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Funds of Big Rapids Public Schools for the fiscal year 2010-2011 are as follows:

DEBT RETIREMENT FUNDS

REVENUES:

Property Tax Levy	2,000,530
Earnings on Investments & Deposits	5,500
Transfers- In	68,800
State-Durant	10,577

Total Revenue	2,085,407
Estimated Fund Balance July 1, 2010	670,969
TOTAL AVAILABLE TO APPROPRIATE	2,756,376

BE IT FURTHER RESOLVED that \$2,756,376 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES

Redemption of Principal	1,110,000
Interest on Bonds	746,405
Fees	5,000

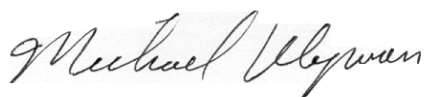
Total Debt Retirement Fund	1,861,405
Estimated Fund Balance, June 30, 2011	894,971

The foregoing resolution was offered by Member Wyman, supported by Member Kent at a special meeting of the Board of Education held on June 21, 2010.

Ayes: Bouwman, Byrne, Hosking, Kent, Wyman

Nays: None

Motion declared adopted.



Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of the District certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a special meeting held on June 21, 2010, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.



Secretary, Board of Education